Recreation & Parks Fees and Charges

| | | | £ | £ |
|---|---------------------------------|----------|-------------------------------|--------------------------------|
| Outdoor Sport | Coverage | Comments | Current 2015/16 Inc VAT | Proposed 2016/17 Inc VAT |
| SOCCER,RUGBY, HOCKEY | | | | |
| Seniors per match | (including showers/changing) | | 56.50 | 58.50 |
| Juniors per match (15 years and under) | | | 21.50 | 22.50 |
| Seniors per match | (excluding showers/changing) | | 27.00 | 28.00 |
| Juniors per match (15 years and under) | | | 13.50 | 14.00 |
| FOOTBALL LEAGUE CLUBS ONLY | | | | |
| Season Fee – League and Cup fixtures Saturday Clubs – Senior | (including showers/changing) | | 734.50 | 757.00 |
| (18 games – additional games pro rata) | | | 41.00 | 42.50 |
| 15 games 12 games | | | 612.00 490.00 | 630.50 505.00 |
| Sunday Clubs – Senior | | | 490.00 | 505.00 |
| (12 games – additional games pro rata) | | | 41.00 | 42.50 |
| ALL JUNIOR TEAMS | | | | |
| Under 8's - 12 games | | | 61.50 | 63.50 |
| Additional games pro | | | 5.50 | 6.00 |
| Under 9's & 10's - 12 games | | | 82.00 | 84.50 |
| Additional games pro | | | 7.50 | 8.00 |
| Under 11's – 12 games | | | 102.00 | 105.00 |
| Additional games pro rata Under 12's – 12 | | | 8.50 | 9.00 |
| games Additional games pro | | | 119.50 | 123.00 |
| rata | | | 10.50 | 11.00 |

| | | | £ | £ |
|---|----------------------------------|----------|-------------------------------|--------------------------------|
| Outdoor Sport Continued | Coverage | Comments | Current 2015/16 Inc VAT | Proposed 2016/17 Inc VAT |
| Under 13's & 14's games – 12 games | | | 143.00 | 147.50 |
| Additional games pro rata | | | 11.50 | 12.00 |
| Under 18's – 12 games Additional games pro | | | 163.50 | 168.50 |
| rata | | | 12.50 | 13.00 |
| HIRE OF PITCH | | | | |
| Seniors | per day (Tournaments | | 138.00 | 142.20 |
| Juniors | etc) per pitch | | 92.00 | 95.00 |
| Mini | | | 41.00 | 42.50 |
| Hire of Changing Rm per Day | | | 41.00 | 42.50 |
| TRAINING | | | | |
| SESSIONS | (Not Pitch) per | | | |
| Use of field | session | | 13.50 | 14.00 |
| Showers/changing facilities per session | | | 31.00 | 32.00 |
| SCHOOLS | | | | |
| Schools Sports Day | No marking or changing rooms | | 13.50 | 14.00 |
| Schools Sports Day | With Changing rooms | | 31.00 | 32.00 |
| CRICKET SENIORS | | | | |
| All day Saturday or Sunday matches Afternoon or evening | Evoluting Saturday | | 80.00 | 82.50 |
| matches | Excluding Saturday and Sunday | | 56.50 | 58.50 |
| CRICKET JUNIORS All day Saturday and Sunday matches | | | | |
| Under 18's | | | 47.00 | 48.50 |
| Under 14's | | | 36.00 | 37.00 |
| Afternoon or evening matches | Excluding Saturday and Sunday | | 00.00 | 01.00 |
| Under 18's | | | 33.00 | 34.00 |
| Under 14's | | | 25.50 | 26.50 |

| | | | £ | £ |
|--|------------------------|----------|-------------------------------|--------------------------------|
| Outdoor Sport Continued | Coverage | Comments | Current 2015/16 Inc VAT | Proposed 2016/17 Inc VAT |
| ATHLETICS TRAINING SESSION | | | | |
| Torre Valley North, including marked track | | | 46.00 | 47.50 |
| TENNIS | | | | |
| (per court, per hour) Playdec surface/classic Grass (Oldway only) | | | 5.50 | 6.00 |
| courts 7 -12 Grass (Oldway only) court 13 | | | 6.50 7.50 | 7.00 8.00 |
| Equipment hire | | | | |
| Court & equipment hire:- Hard Court | | | 2.50 10.50 | 3.00 11.00 |
| Grass Courts 7 - 12 | | | 12.50 | 13.00 |
| Grass Court 13 | | | 13.50 | 14.00 |
| Booking fee | Including in court fee | | 1.50 | 2.00 |
| Lost Ball | | | 2.50 | 3.00 |
| Approved local clubs | | | | |
| Per court, per hour | | | 5.50 | 6.00 |
| Floodlit, per court, per hour Abbey Oldway Junior rate per child during set times * Junior clubs receive a 50% discount | | | | |
| NETBALL SENIORS Negotiated price with one group | | | 12.50 | 13.00 |
| NETBALL JUNIORS | | | | |
| Under 18's | | | 8.50 | 9.00 |
| Under 14's | | | 6.50 | 7.00 |

| BOWLS | | | | |
|--|---|----------|------------------------------------|---|
| Abbey Park | Per person, per hour (including use of woods) | | 5.50 | No longer relevant - leased site |
| Upton Park and Cary Park | | | 5.50 | No longer relevant - leased site |
| Rink and equipment (max 5 people) | | | 5.50 | No longer relevant - leased site |
| Family Ticket (2 adults and up to 3 children) Season Ticket | | | 18.50 | No longer relevant - leased site No longer |
| (Traditional bowling season) | | | 17.50 | relevant - leased site |
| Upton Park | | | 102.00 | No longer relevant - leased site No longer |
| Touring Teams per rink per match from:- | | | 13.50 | relevant - leased site |
| HELICOPTER LANDINGS | Coverage | Comments | £ Charges 2015/16 + VAT | £ Proposed 2016/17 + VAT |
| Price per landing up to 2hrs | Week Days - 09.00am - 17.00pm | | 35.00 | 70.00 |
| Additional hourly rate | | | 12.00 | 24.40 |
| Price per landing up to 2hrs | Out of Hours inc 5pm till Dusk | | 50.00 | 100.00 |
| Additional hourly rate | | | 18.00 | 36.00 |
| Price per landing up to 2 hrs | Saturday | | 50.00 | 100.00 |
| Additional hourly rate | | | 18.00 | 36.00 |
| Price per landing up to 2hrs | Sunday | | 65.00 | 130.00 |
| Additional hourly rate | | | 25.00 | 50.00 |
| ALLOTMENTS | Coverage | Comments | £ Charges 2015/16 O/S VAT | £ Proposed 2016/17 O/S VAT |
| Per 25 Square Metre with water Per 25 Square Metre | | | 4.20 | 4.20 |
| without water Tool Lockers – | Annual Charge | | 2.70 | 2.70 |
| Sherwell Valley | | | 2.50 | 2.50 |

| PARKWOOD LEISURE TORBAY LEISURE CENTRE | Coverage | Comments | £ Charges 2015/16 Inc VAT | £ Proposed 2016/17 Inc VAT |
|---|------------------------------------|----------|------------------------------------|-------------------------------------|
| - | | | | |
| SWIMMING Adult | | | 2.00 | 3.50 |
| | | | 3.00 | |
| Junior | | | 2.50 | 3.00 |
| 60+/Disabled | Manahana anh | | 2.50 | 3.00 |
| Early Morning | Members only 2 adults & up to 3 | | 3.00 | 3.50 |
| Family ticket | children | | 7.50 | 8.00 |
| Season Tickets:- | | | | |
| 3 Months | | | 70.00 | 72.00 |
| 6 Months | | | 129.50 | 133.50 |
| 12 Months | | | 231.00 | 238.00 |
| AQUATONE | | | 4.00 | 4.50 |
| SPORTS ACTIVITIES | | | | |
| Squash (¾ hour) | Peak | | 6.00 | 6.50 |
| | Off Peak | | 5.00 | 5.50 |
| Junior Squash | Off Peak | | 2.00 | 2.50 |
| Badminton (1 hour) | Peak | | 7.50 | 8.00 |
| | Off Peak | | 6.00 | 6.50 |
| Table Tennis (1 hour) | | | 3.00 | 3.50 |
| 5-a-side (1 hour) | | | 33.50 | 35.00 |
| Health & Fitness Suite | | | 6.00 | 6.50 |
| RECREATION | | | | |
| ACTIVITIES | | | 4.50 | 5.00 |
| Adult Recreation | | | 4.50 | 5.00 |
| Creche | | | 2.00 | 2.50 |
| 50+ Recreation | | | 3.00 | 3.50 |
| Soccer School | | | 2.00 | 2.50 |
| Sequence/Tea Dance | | | 2.50 | 3.00 |
| EQUIPMENT HIRE | | | 4.50 | 4 50 |
| Racket | | | 1.50 | 1.50 |
| Football | | | 1.50 | 1.50 |
| Towel | | | 2.00 | 2.00 |
| Shower Only | | | 2.00 | 2.00 |
| | | | 05.50 | |
| Sports Hall | Whole per hour | | 65.50 | 67.50 |
| Swimming Pool | Whole per hour | | 65.50 | 67.50 |
| Swimming Pool | Third per hour | | 30.50 | 33.00 |
| Minor Hall | Whole per hour | | 23.00 | 24.00 |
| Beesley Room | Whole per hour | | 20.50 | 22.00 |

| AEROBICS | | | | |
|---|---|----------|---|---|
| Aerobics per hour | | | 4.00 | 4.5 |
| Step Aerobics per | | | 4.00 | 4.5 |
| hour | | | 4.00 | 4.5 |
| ALL-WEATHER | | | | |
| PITCH | Off Deals | | 05.50 | 00.5 |
| Whole Area 1 hour | Off Peak | | 25.50 | 26.5 |
| | Peak | | 34.50 | 35.5 |
| | Floodlit | | 46.50 | 48.0 |
| Whole Area - ½ hour | Off Peak | | 14.50 | 15.0 |
| Half Area - 1 hour | Off Peak | | 14.50 | 15.0 |
| | Peak | | 24.00 | 25.0 |
| NON-MEMBER | Floodlit | | 30.50 | 31.5 |
| ENTRANCE FEES | | | | |
| Adult | | | 1.50 | 2.0 |
| Junior | | | 1.50 | 2.0 |
| 60+/Disabled | | | 1.50 | 2.0 |
| Sauna Per Person | | | 4.50 | 5.0 |
| MEMBERSHIP | | | 4.00 | 0.0 |
| Adult | | | 29.00 | 30.0 |
| Junior | | | 13.50 | 14.0 |
| Family | | | 42.50 | 44.0 |
| 60+/Disabled | | | 16.50 | 17.0 |
| | Only available with | | | |
| Car Park Pass | membership | | 8.50 | 9.0 |
| Holiday – 1 week | family (includes | | 18.00 | 19.0 |
| - | parking) | | £ | |
| TORQUAY GIRLS GRAMMAR SCHOOL | Coverage | Comments | £ Charges | £ Proposed |
| | e e rei age | •••••••• | 2015/16 | 2016/17 |
| SCHOOL | | | | |
| SCHOOL | | | Inc VAT | Inc VAT |
| A.T.P – COMMUNITY | | | Inc VAT | Inc VAT |
| A.T.P – COMMUNITY USE | Per bour | | | |
| A.T.P – COMMUNITY USE Whole Area | Per hour Per Match | | 39.50 | 41.0 |
| A.T.P – COMMUNITY USE | Per hour Per Match | | 39.50 23.50 | 41.0 25.0 |
| A.T.P – COMMUNITY USE Whole Area 7-a-side | Per Match | | 39.50 23.50 £ | 41.0 25.0 £ |
| A.T.P – COMMUNITY USE Whole Area | | Comments | 39.50 23.50 £ Charges | 41.0 25.0 £ Proposed |
| A.T.P – COMMUNITY USE Whole Area 7-a-side | Per Match | Comments | 39.50 23.50 £ Charges 2015/16 | 41.0 25.0 £ Proposed 2016/17 |
| A.T.P – COMMUNITY USE Whole Area 7-a-side | Per Match | Comments | 39.50 23.50 £ Charges | 41.0 25.0 £ Proposed 2016/17 |
| A.T.P – COMMUNITY USE Whole Area 7-a-side | Per Match | Comments | 39.50 23.50 £ Charges 2015/16 exempt VAT | 41.0 25.0 £ Proposed 2016/17 exempt VAT |
| A.T.P – COMMUNITY USE Whole Area 7-a-side PALACE THEATRE | Per Match Coverage Day Rate | Comments | 39.50 23.50 £ Charges 2015/16 | 41.0 25.0 £ Proposed 2016/17 exempt VAT |
| A.T.P – COMMUNITY USE Whole Area 7-a-side PALACE THEATRE | Per Match Coverage | Comments | 39.50 23.50 £ Charges 2015/16 exempt VAT | 41.0 25.0 £ Proposed |
| A.T.P – COMMUNITY USE Whole Area 7-a-side PALACE THEATRE Commercial Hire | Per Match Coverage Day Rate Per Hour (minimum 2) | Comments | 39.50 23.50 £ Charges 2015/16 exempt VAT 750.00 80.00 | 41.0 25.0 £ Proposed 2016/17 exempt VAT 775.0 82.5 |
| A.T.P – COMMUNITY USE Whole Area 7-a-side PALACE THEATRE | Per Match Coverage Day Rate | Comments | 39.50 23.50 £ Charges 2015/16 exempt VAT 750.00 | 41.0 25.0 £ Proposed 2016/17 exempt VA1 775.0 |

| Deposit | | | 20% | 20% |
|---|-------------------------|--|---|---|
| Box Office Charge | | | 10% or 155 whichever is | 10% or 160 whichever is |
| box Onice Onarge | | | the greater plus VAT | the greater plus VAT |
| Credit Commission | | | 3% | 3% |
| Merchandising Insurance Cover | | | 25% 10% | 25% 10% |
| Poster Sites | | | 3.00 | 3.25 |
| Use and moving of Tuned Piano | | | 3.00 | 3.23 |
| Grand (PLUS VAT) | | Plus 10 per additional performance Plus 10 per | 60.00 | 60.00 |
| Upright (PLUS VAT) | | additional performance | 50.00 | 50.00 |
| Additional Tuning (PLUS VAT) NON Commercial | | Per additional tuning | 35.00 | 35.00 |
| Hire | Day Rate | 10:00 19:00 | 530.00 | 545.00 |
| | Per Hour (minimum 3) | 10:00 - 18:00 - Sunday's will incur an additional 25% on cost 18:00 - 23:00 | 38.00 | 40.00 |
| | Per Hour (minimum 3) | - Sunday's will incur an additional 25% on cost | 60.00 | 62.00 |
| Additional Technical | Per Hour (minimum 2) | | 16.00 | 16.50 |
| Performance Charge | | | 145.00 | 150.00 |
| Deposit | | | 10% | 10% |
| Box Office Charge | | | 10% or 155 whichever is the greater plus VAT | 10% or 160 whichever is the greater plus VAT |
| Credit Commission | | | 3% | 3% |
| Merchandising Insurance Cover | | | 10% 10% | 10% 10% |
| Poster Sites | | | 3.00 | 3.25 |

| TORRE ABBEY MANSION | £ Charges 2015/16 Inc VAT | £ Proposed 2016/17 Inc VAT |
|------------------------------|------------------------------------|-------------------------------------|
| Adults | 7.50 | 7.85 |
| Seniors | 6.25 | 6.45 |
| Children - (3 - 15 yrs) | 3.00 | 3.10 |
| Family | 18.00 | 18.80 |
| Garden | 4.00 | 4.00 |
| Annual Ticket | 15.00 | 16.00 |
| Annual Ticket Seniors | 12.50 | 13.00 |
| Annual Ticket Family | 25.50 | 30.00 |
| Pre-booked Prices | | |
| Education Group (Schools) | 3.00 | 3.00 |
| Adult Group | 6.00 | 6.00 |

Proposed Price Increases for Community Transport Fare Car

| Day of the Week | Zone | Route | £ Charge 2015/16 | £ Proposed 2016/17 |
|--------------------|------|---|------------------------|--------------------------|
| Monday | 1 | Brixham Residents to Sainsburys | 4.20 | 4.40 |
| | 1 | Brixham/Galmpton Residents to The Willows | 5.80 | 6.00 |
| | 2 | Paignton South Residents to Sainsburys | 3.70 | 3.80 |
| | 2 | Paignton South Residents to The Willows | 5.00 | 5.20 |
| Tuesday | 4 | Torquay Residents to Torquay Town Centre | 3.70 | 3.80 |
| | 4 | Torquay Residents to The Willows | 3.90 | 4.00 |
| Wednesday | 4 | Torquay Residents to The Willows | 3.90 | 4.00 |
| Thursday | 1 | Brixham/Galmpton Residents to Morrisons | 4.20 | 4.40 |
| | 1 | Brixham/Galmpton Residents to Paignton Town Centre | 4.20 | 4.40 |
| | 2 | Paignton South Residents to Morrisons | 3.80 | 3.90 |
| | 2 | Paignton South Residents to Paignton Town Centre | 3.80 | 3.90 |
| Friday | 2&3 | Paignton Residents to Morrisons | 3.80 | 3.90 |
| | 2&3 | Paignton Residents to Paignton Town Centre | 3.80 | 3.90 |
| | 3 | Paignton North Residents to The Willows | 4.20 | 4.30 |
| | 1 | Brixham Residents to Brixham Town Centre | Maximum 5.80 | 6.00 |

The return journey charges have increased by approximately 2%. These revised charges are to be introduced on 1st April 2016 in accordance with the above table. There are no single journey charges.